

## Energy Efficiency Program Activity by Town

Town Name: YARMOUTH  
 Program Period: 2021  
 Current Dates: 10/1/2021 - 10/31/2021  
 Cumulative Dates: 1/1/2021 - 10/31/2021

Program Initiative	Current Period			Cumulative Period				
	Annual kWh Savings	Actual Expenditures	Participants	Annual kWh Savings	Actual Expenditures	Participants	Budget	Actual % of Budget
<b>A1a - Residential New Homes &amp; Renovations</b>	0.00	\$0.00	0	5,589.65	\$3,519.00	6	\$0.00	0.00%
<b>A2a - Residential Coordinated Delivery</b>	900.70	\$773.11	5	687,163.90	\$1,221,659.19	798	\$1,320,938.01	92.48%
<b>A2b - Residential Conservation Services (RCS)</b>	0.00	\$0.00	0	0.00	\$110,181.66	648	\$179,145.79	61.50%
<b>A2c - Residential Retail</b>	29,311.86	\$6,726.72	43	1,326,707.18	\$285,261.66	562	\$0.00	0.00%
<b>A2d - Residential Behavior</b>	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
<b>A3i - Residential HEAT Loan</b>	0.00	\$15,194.92	6	0.00	\$196,429.96	177	\$0.00	0.00%
<b>Res Subtotal</b>	<b>30,212.56</b>	<b>\$22,694.75</b>	<b>54.00</b>	<b>2,019,460.73</b>	<b>\$1,817,051.47</b>	<b>2,191</b>	<b>\$1,500,083.80</b>	
<b>Res % of Total</b>	<b>29.80%</b>	<b>29.87%</b>	<b>65.85%</b>	<b>59.40%</b>	<b>68.45%</b>	<b>90.65%</b>	<b>55.83%</b>	
<b>B1a - Income Eligible Coordinated Delivery</b>	4,792.20	\$6,843.43	12	65,389.20	\$110,554.25	111	\$499,869.04	22.12%
<b>IE Subtotal</b>	<b>4,792.20</b>	<b>\$6,843.43</b>	<b>12.00</b>	<b>65,389.20</b>	<b>\$110,554.25</b>	<b>111</b>	<b>\$499,869.04</b>	
<b>IE % of Total</b>	<b>4.73%</b>	<b>9.01%</b>	<b>14.63%</b>	<b>1.92%</b>	<b>4.16%</b>	<b>4.59%</b>	<b>18.61%</b>	
<b>C1a - C&amp;I New Buildings &amp; Major Renovations</b>	0.00	\$0.00	0	91,152.00	\$13,643.00	2	\$0.00	0.00%
<b>C1a - C&amp;I New Buildings &amp; Major Renovations – Municipal</b>	0.00	\$3,603.50	3	0.00	\$6,602.25	3	\$0.00	0.00%
<b>C2a - C&amp;I Existing Building Retrofit</b>	49,931.81	\$33,889.21	6	763,294.60	\$612,657.32	56	\$686,719.68	89.22%
<b>C2a - C&amp;I Existing Building Retrofit - Municipal</b>	5,179.20	\$7,804.88	4	31,373.26	\$34,805.52	6	\$0.00	0.00%
<b>C2b - C&amp;I New &amp; Replacement Equipment</b>	11,263.99	\$1,154.00	3	429,195.55	\$59,286.73	48	\$0.00	0.00%
<b>C&amp;I Subtotal</b>	<b>66,375.00</b>	<b>\$46,451.59</b>	<b>16.00</b>	<b>1,315,015.42</b>	<b>\$726,994.82</b>	<b>115</b>	<b>\$686,719.68</b>	
<b>C&amp;I % of Total</b>	<b>65.47%</b>	<b>61.13%</b>	<b>19.51%</b>	<b>38.68%</b>	<b>27.39%</b>	<b>4.76%</b>	<b>25.56%</b>	
<b>Total</b>	<b>101,379.76</b>	<b>\$75,989.77</b>	<b>82</b>	<b>3,399,865.35</b>	<b>\$2,654,600.54</b>	<b>2,417</b>	<b>\$2,686,672.52</b>	

\*Costs include those costs that has been recorded through this period and are not necessarily representative of all activity through this month

\*\*All information presented is preliminary and subject to change.